

Executive Summary

ENERGY ENGINEERING ANALYSIS PROGRAM FORT BLISS, TX

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Fort Worth District
FORT WORTH, TEXAS

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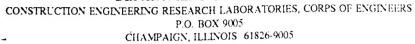
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ENERGY ENGINEERING ANALYSIS PROGRAM FORT BLISS, TEXAS

EXECUTIVE SUMMARY

Prepared for

Department of the Army Corps of Engineers Fort Worth District Fort Worth, Texas

Contract No. DACA63-79-C-0192 Modifications P00001, P00002, P00003, P00006

Prepared by

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EXECUTIVE SUMMARY

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VOLUME II: Increment A - (Final Report, January 1983)

VOLUME III: Increment B - (Final Report, January 1983)

VOLUME IV: Increment E - (Final Report, January 1983)

VOLUME V: Increment G - (Final Report, September 1983)

VOLUME VI: Increment C - (Final Report, April 1984)

VOLUME VII: Increment D - (Final Report, April 1984)

VOLUME VIII: Increment F - (Final Report, April 1984)

VOLUME IX: ECIP Update - (Final Report, September 1983)

APPENDICES: Building Data Base - (Final Report, January 1983)

Within each volume is a detailed Table of Contents for that volume.

1. INTRODUCTION

The CRS Group Inc. is pleased to submit this report on Increments A, B, C, D, E, F and G of the Energy Engineering Analysis Program (EEAP) for Fort Bliss, Texas. This work was accomplished under Contract No. DACA63-79-C-0192 with four modifications. The associated volumes, general contents, level of completion and contract modification numbers are listed in TABLE ES1.

TABLE ES1
REPORT SUMMARY

| <u>Volume</u> | Contents | Level of Completion | Modification |
|---------------|----------------------------|--|------------------|
| I | Program Overview | Final Report (Jan. 1983) Final Report (Jan. 1983) | P00001 P00001 |
| III | Increment A Increment B | Final Report (Jan. 1983) | P00001 |
| V V | Increment E Increment G | Final Report (Jan. 1983) Final Report (Sep. 1983) | P00001 P00002 |
| VI VII | Increment C Increment D | Final Report (Apr. 1984) Final Report (Apr. 1984) | P00003 P00003 |
| VIII IX | Increment F ECIP Update | Final Report (Apr. 1984) Final Report (Sep. 1983) | P00003 P00006 |
| Appendices | Building Data Base | Final Report (Jan. 1983) | P00001 |

1.1 Report Format

The work presented in these volumes represents final results on Increments A, B, C, D, E, F and G (and Appendices). This Executive Summary includes a summary of the entire Fort Bliss EEAP results. As this work has been done under varying scopes of work, a copy of the applicable scope of work is included in appropriate volumes (specifically in Volume I for Increments A, B and E; in Volume V for Increment G, in Volume VI for Increments C, D and F and in Volume IX for the ECIP Update).

1.2 ECIP Documentation

Forwarded to FWD and Fort Bliss were copies of the ECIP's (DD Forms 1391 and PDB's) from Increments A, B and G.

- 1.2.1 <u>TABLE ES2 below</u> summarizes the present completion of the increments of the Fort Bliss EEAP where:
 - Phase I: Data gathering and field inspections;
 - Phase II: Analysis, project identification, technical feasibility and economic evaluations;
 - Phase III: Preparation of DD Forms 1391 and PDB's where applicable and final documentation of results and recommendations.

TABLE ES2

COMPLETION PERCENTAGE OF FORT BLISS EEAP

| Increment | Phase | I | II - | III | |
|--|----------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|
| A - Buildings B - Utilities/EMCS C - Solar/Renewable I D - TE & SE E - Central Boiler P F - Facility Engineer Conservation Meas G - Maintenance/Repa | lant r's sures | 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% | |

1.3 Schedule

All Increments of the Fort Bliss, Texas EEAP are complete.

1.4 Overview

This report consists of nine volumes and a set of appendices in which the EEAP results are presented. All calculational routines for the analyzed Energy Conserving Measures (ECM's) are either explicitly presented or the computer code employed is referenced. The purpose of the presentation is to allow others to follow the procedures in a straight-forward manner. Costs of implementing an ECM are also shown, broken out by labor and material where applicable, referenced and adjusted to the Fort Bliss market. Where appropriate, applicability lists have been prepared identifying where the ECM's are to be implemented. Additionally, ECIP Economic Analysis Summary Sheets, Detailed Cost Estimates and Life Cycle Cost Analysis Summary Sheets are included where appropriate. A brief overview of each volume is presented below.

- 1.4.1 <u>Volume I (Final)</u>, previously submitted, presents general information used throughout the program. The EEAP objectives are reviewed, and the contract and modifications are identified. While a data base of building information was available, there was some question as to its accuracy and adequacy for EEAP application. An extensive verification procedure was carried out including checking of as-built drawings and site visits to buildings. The data base was found adequate for use in calculating potential energy savings once updating and minor corrections were incorporated. (The corrected data base is presented as part of the Appendices volume.)
- 1.4.1.1 A detailed Baseline Assessment of Fort Bliss was carried out which covered applicable previous work, local climate, energy consumption history, energy costs and end use. Factors which could impact the implementation of an ECM were investigated. Finally, the Scope of Work for this contract and modification, References, Abbreviations and Acronyms are presented. (The References and Abbreviations and Acronyms sections are included in each volume to aid the reader.)

- 1.4.2 <u>Volume II (Final)</u>, previously submitted, contains the methodology used, analysis and summary of the ECM's investigated for Increment A:
 Buildings including Family Housing. (Applicable ECIP projects have been updated to current ECIP criteria and economic analysis procedures in Volume IX: ECIP Update, previously submitted, as specified in Contract Modification P00006.)
- Increment B work. Covered in this volume are the methodology, a baseline assessment and analysis of ECM's relevant to the utilities and distribution systems at Fort Bliss. The EMCS methodology, analysis and results are presented, and a section on metering is included. (Applicable ECIP projects have been updated to current ECIP criteria and economic analysis procedures in Volume IX: ECIP Update, previously submitted, as specified in Contract Modification P00006.)
- 1.4.4 <u>Volume IV (Final)</u>, previously submitted, presents the work completed under Increment E and contains an introduction, the methodology, the analysis and a summary of results relating to the Central Boiler Plant study.
- 1.4.5 <u>Volume V (Final)</u>, previously submitted, presents the work completed under Increment G a detailed analysis of those ECM's developed in Increments A and B which did not qualify under the ECIP criteria. Also included in this volume is an investigation of possible modifications to the William Beaumont Army Medical Center and one additional ECIP:

 Automatic Setback Thermostats.
- 1.4.6 <u>Volume VI (Final)</u> covers the work under Increment C: Renewable Energy.
- 1.4.7 <u>Volume VII (Final)</u> covers the work under Increment D: Total and Selective Energy.

- 1.4.8 <u>Volume VIII (Final)</u> covers the work under Increment F: Facility Engineer's Conservation Measures.
- 1.4.9 <u>Volume IX (Final)</u>, previously submitted, presents the work completed under Contract Modification P00006. This modification specifies that Increments A and B ECIP's not previously submitted for funding will be updated to the 22 September 1982 General Scope of Work and the 31 December 1982 ECIP Guidance.
- 1.4.10 <u>The Appendices Volume (Final)</u>, previously submitted, contains the Fort Bliss EEAP data base consisting of:

Appendix I : Building Locator

Appendix II: Index Building Data

Appendix III: Duplicate Building List

Appendix IV: Recent Construction

Appendix V : Low Energy Use Building List

EXISTING ENERGY CONSUMPTION

Basewide consumption records from the base year, FY75, show that the vast majority of consumed energy at Fort Bliss consists of electricity and natural gas. In FY75, Fort Bliss used 1,485,414 source MBtu (millions of Btu's) or 128,052,919 metered kWh of electricity at a cost of over \$2.2 million. During that same period, 1,594,200 source MBtu of natural gas were purchased for \$1.1 million. Additionally, liquid petroleum products were used at Fort Bliss. The records indicate that significant amounts of the following fuels were consumed during FY75:

- JP-4 (aviation turbine fuel): 19,946 barrels;
 Motor gasoline: 34,494 barrels;
 Diesel fuel: 24,547 barrels.
- 2.1 Basewide Consumption FY80

In FY80, 1,571,531 source MBtu (135,476,792 metered kWh) of electricity at a cost of over \$5.4 million were used. During that same period, 1,287,913 source MBtu of natural gas were purchased for over \$2.8 million.

2.1.1 The overall use of other liquid petroleum products shows an increase in FY80 due to a large increase in the use of diesel fuel with slight decreases in aviation turbine fuel and motor gasoline. The number of gallons used with the percentage increase or decrease over FY75 use in parentheses was:

```
    JP-4 (aviation turbine fuel): 17,288 barrels (-13.3%);
    Motor gasoline: 33,626 barrels (-2.5%);
    Diesel fuel: 42,512 barrels (+85.4%).
```

2.2 Basewide Consumption FY83

In a more recent Fiscal Year, FY83, the Fort used 1,707,146 source MBtu (147,167,735 metered kWh) of electricity at a cost of \$9.8 million. During that same period 1,662,107 source MBtu of natural gas were purchased for \$6.7 million.

- 2.2.1 The use of other liquid petroleum products in FY83 is shown below, again with the percentage increase or decrease over FY75 use in parentheses:
 - JP-4 (aviation turbine fuel): 13,118 barrels (-34.2%)
 - Motor gasoline: 31,474 barrels (-8.8%)
 - ° Diesel fuel: 48,464 barrels (+97.4%)

None of these fuels were used for heating in FY83.

3. RESULTS

The EEAP at Fort Bliss has identified over 60 projects for energy conservation. These projects are detailed in the volumes of the EEAP submittal. This EEAP was originally contracted under the 5 November 1979 General Scope of Work (GSOW) and associated ECIP Guidance dated 7 November 1977 which required ECM's to be analyzed using energy to cost (E/C) and benefit to cost (B/C) ratios. Recently, Modification P00006 was incorporated into the contract to update those ECIP's not yet forwarded for funding to the 22 September 1982 GSOW and 31 December 1982 ECIP Guidance.

3.1 **ECIP Projects**

Results of ECIP projects prepared under this EEAP are summarized in TABLE ES3.

TABLE ES3 ECIP'S PREPARED UNDER EEAP

ECIP #T-483 Energy Monitoring and Control System Install an EMCS with 396 points in 41 AHU's in 26 buildings.

> Implementation = FY86 Total Cost = \$970,606 SIR 2.59

35,497 MBtu/year (source) Electricity Savings

7,204 MBtu/year (source) Natural Gas

Total Savings = 42,701 MBtu/year (source) Energy

Status = ECIP submitted to Fort Bliss.

TABLE ES3 (Continued) ECIP's PREPARED UNDER EEAP

ECIP #T-484 Energy Conserving Projects for Family Housing Install automatic setback thermostats, flow-restricting showerheads, DHW tank insulation and convert kitchen lighting to fluorescent in 3,582 Family Houses.

Implementation = FY85 Total Cost = \$1,058,877 E/C 71.1 B/C 3.6 Payback 3.4 years 9,479 MBtu/year (source) Electricity Savings 65,858 MBtu/year (source) Natural Gas 75.337 MBtu/year (source) Energy Total Savings = Status = Forwarded for funding.

ECIP #T-485 Barracks Energy Alterations
Install 2,915 flow-restricting showerheads in 230 buildings and radiator
controls in 70 buildings.

Implementation = FY86
Total Cost = \$761,872
SIR = 6.24
Savings = 1,479 MBtu/year (source) Electricity
83,036 MBtu/year (source) Natural Gas
Total Savings = 84,515 MBtu/year (source) Energy
Status = ECIP submitted to Fort Bliss.

ECIP #T-486 Laundry Heat Recovery

Install laundry waste water heat recovery and dryer exhaust air heat recovery.

Implementation = FY86

Total Cost = \$279,630

SIR = 1.08

Savings = -339 MBtu/year (source) Electricity $\frac{6,359}{6,020}$ MBtu/year (source) Natural Gas

Total Savings = 6,020 MBtu/year (source) Energy

Status = ECIP submitted to Fort Bliss.

EXECUTIVE SUMMARY RESULTS (Continued)

ENERGY ENGINEERING ANALYSIS PROGRAM FORT BLISS, TEXAS

TABLE ES3 (Continued) ECIP's PREPARED UNDER EEAP

ECIP #T-487 Automatic Setback Thermostats
Install 1,956 automatic setback thermostats in 579 buildings.

Implementation = FY87
Total Cost = \$359,030
SIR = 4.81
Savings = 29,530 MP+4

Savings = 29,520 MBtu/year (source) Natural Gas

Status = ECIP submitted to Fort Bliss.

ECIP #T-488 Boiler Alterations

Install turbulators in 120 boilers in 79 buildings and flue-gas analyzers with feedback trim in six boilers in two buildings.

ECIP #T-489 AFH Evap. Cooler FM Controls

Install FM controls on 3,643 evaporative coolers in 2,419 Army Family Houses (AFH).

Implementation = FY86 Total Cost = \$628,895 SIR = 1.77

Savings = 16,866 MBtu/year (source) Electricity

Status = ECIP submitted to Fort Bliss.

TABLE ES3 (Continued) ECIP's PREPARED UNDER EEAP

ECIP #T-490 Evap. Cooler FM Controls
Install FM controls on 844 evaporative coolers in 203 offices, shops and barracks.

Implementation = FY86 Total Cost = \$215,750 SIR = 2.77

Savings = 13,407 MBtu/year (source) Electricity

Status = ECIP submitted to Fort Bliss.

3.1.1 TABLE ES4 lists the ECIP projects as ranked by SIR or E/C where appropriate.

3.2 Other ECM's

TABLE ES5 lists all other ECM's investigated which did not meet ECIP criteria broken out by Increment. These projects were not part of the modification to update projects to the 31 December 1982 ECIP Guidance (SIR). Increment F results are discussed separately following TABLE ES5.

TABLE ES4 RANKED ECIP's

| Project No. | Title | E/C or SI | <u>R</u> |
|-------------|--|-----------|----------|
| T-484 | Energy Conserving Project for Family Housing | 71.1 E/ | C |
| T-485 | Barracks Energy Alterations | 6.24 SI | R |
| T-487 | Automatic Setback Thermostats | 4.81 SI | R |
| T-490 | Evap. Cooler FM Controls | 2.77 SI | R |
| T-483 | Energy Monitoring and Control System | 2.59 SI | R |
| T-488 | Boiler Alterations | 2.52 SI | R |
| T-489 | AFH Evap. Cooler FM Controls | 1.77 SI | R |
| T-486 | Laundry Heat Recovery | 1.08 SI | R |

Additionally, detailed investigation of a solar swimming pool heating application for Building 5035 (Replica Pool) shows an SIR of 1.52. However, this ECM has a project cost less than the \$200,000 minimum for ECIP project funding. It is recommended for inclusion with another project.

EXECUTIVE SUMMARY RESULTS (Continued)

ENERGY ENGINEERING ANALYSIS PROGRAM FORT BLISS, TEXAS

TABLE ESS ECM'S NOT MEETING ECIP CRITERIA

INCREMENT A: Buildings - Final Report Results

| <u>Title</u> | E/C | Notes |
|--------------------------------|------|--|
| Electronic Furnace Ignition | 27.1 | Pilot lights turned off in summer already. Replacement units are ordered with electronic ignition. |
| AFH Storm Windows | 9.1 | Highest Value |
| AFH Wall Insulation | 7.6 | |
| AFH Perimeter Floor Insulation | 6.6 | |
| Wall Insulation | 3.9 | Highest Value |
| Roof Insulation | N/A | No additional buildings beyond Post ECIP submission met ECIP criteria. |

INCREMENT B: Utilities/EMCS - Final Report Results

| <u>Title</u> | E/C | Notes |
|--|---------------|---------------|
| Replace Transformers | 9.5 | Highest Value |
| Replace Overhead Conductors | Low | |
| Basewide Capacitance Correction High Efficiency Pump Motors | Low | |
| Water Pumps | Less than 6.0 | |
| Sewer Pumps | Less than 6.0 | |
| Drainage Pumps | Less than 6.0 | |
| Improved Pump Motor Power Factor | Low | |

TABLE ES5 (Continued) ECM's NOT MEETING ECIP CRITERIA

INCREMENT C: Renewable Energy - Final Report Results

Renewable Energy Systems

| Title | DeltaLCC* | | |
|-------------------|-----------------|--|--|
| Wind Energy | -\$45,905 | | |
| Geothermal Energy | -\$50,997,016 | | |
| Nuclear Energy | Not Recommended | | |

^{*} A negative DeltaLCC here implies it costs more than it saves.

| Solar Projects | | | Solar |
|---|---|-----------------------------------|--|
| Title | ECIP SIR | Solar Project SIR | Demonstration Project SIR |
| Solar Heat - Replica Pool 40 Barracks (DHW) 400 Family Houses (DHW) Solar Gel Pond 3 Barracks (DHW) 400 Family Houses (DHW & SH) 40 Barracks (DHW & SH) 3 Barracks (DHW & SH) 1 Barracks (DHW & SH) Salt Gradient Solar Pond 8 Family Houses (DHW)* 1 Barracks (DHW)* 3 Family Houses (DHW & SH)* 8 Family Houses (DHW & SH)* 1 Family House (DHW)* | 1.52 0.36 0.23 0.18 0.16 0.15 0.12 0.10 0.05 0.01 -0.003 -0.03 -0.08 -0.15 | -0.003 -0.04 -0.07 -0.17 | 0.87 0.70 0.65 0.62 0.60 0.56 0.54 0.48 0.43 0.42 0.38 0.34 0.32 |
| 3 Family Houses (DHW)* 1 Family House (DHW & SH)* | -0.16 -0.17 | -0.18 -0.20 | 0.22 0.20 |

Note: DHW = Domestic Hot Water Heating SH = Space Heating

* Results indicate that these projects would cost more to maintain than they would save in reduced energy costs.

TABLE ES5 (Continued) ECM's NOT MEETING ECIP CRITERIA

INCREMENT D: TE & SE - Final Report Results

| <u>Title</u> | Net Life Cycle Cost* |
|--|----------------------|
| Basewide Total Energy | \$91,204,840 |
| Basewide Total Energy plus Refuse Derived Fuel | \$90,298,556 |
| WBAMC Selective Energy | \$ 7,492,349 |
| WBAMC Selective Energy plus Refuse Derived Fue | \$ 6,586,065 |
| WBAMC Selective Energy at Full Electrical Outp | ut \$ 3,767,526 |
| WBAMC Selective Energy at Full Electrical Outp plus Refuse Derived Fuel | \$ 2,861,242 |

^{*}If Net Life Cycle Cost is positive, the concept costs more than it saves.

INCREMENT E: Central Boiler Plants - Final Report Results

| Title | E/C | B/C |
|----------------------|-----|------|
| Main Post | 0 | 0.50 |
| WBAMC | 0 | 0.48 |
| Logan Heights | 0 | 0.64 |
| Biggs Army Air Field | 0 | 0.57 |

TABLE ES5 (Continued) ECM's NOT MEETING ECIP CRITERIA

INCREMENT G: Non-ECIP Projects - Final Report Results

| <u>Title</u> | E/C | Note |
|---|---------------------------|---|
| WBAMC Solar Film* Power Factor Correction Winter Cooling Modifications Replacement of Heating Coils | N/A 317.5 5.2 0 | SIR = 2.05 Low cost project To improve comfort-no energy savings |
| High-Efficiency Air Washer Evaporators in Barracks | 14.6 | B/C = 0.93 |
| Insulating Uninsulated Floors | 6.2 | |
| Caulk and Weatherstrip Family Housing | 4.5 | Total Project E/C |
| Door Weatherstripping Window Caulking Door Caulking Window Weatherstripping | 11.2 5.4 5.4 1.9 | • |
| Powered Attic Ventilation in AFH | Negative | Consumes more energy than it saves |
| Wind Driven Attic Ventilation in AFH | 2.4 | |

^{*} The Post requested a revised economic analysis based on a local contractor bid received by the Post. The result of this analysis is an SIR of 2.05.

- 3.2.1 <u>Increment F site surveys</u> have shown that, in general, operations and maintenance (O&M) procedures are adequate to maintain equipment, but there is a shortage of personnel available to implement preventive maintenance procedures. Also, buildings are, for the most part, operated with energy conservation in mind. The largest discrepancy from this attitude occurs in Army Family Housing.
- 3.2.1.1 Recurring problems in many of the 30 buildings surveyed were:
 - Door and window weatherstripping/caulking has deteriorated;
 - Radiator valves are inoperable;
 - Filters for furnaces and air handling units are dirty or missing;
 - Water faucets are leaking;
 - Building occupancy is less than design capacity;
 - Hot and cold pipes/ducts are not insulated; and
 - Building HVAC and domestic hot water systems are operating when the building is unoccupied.
- 3.2.1.2 Increment F work concentrated on the identification of specific recommendations for O&M opportunities for energy conservation.

4. ENERGY PLAN

The totals for the implementation of the eight ECIP's are summarized below:

Energy Savings : 76,389 MBtu/yr (source) Electric

205,048 MBtu/yr (source) Gas

3,876 MBtu/yr (source) Fuel Oil

Total Energy Savings : 285,313 MBtu/yr (source) Energy

Total Construction Cost*: \$4,556,000 (rounded)

Annual \$ Savings : \$1,162,180

SIR : 3.51

4.1 The savings from these eight ECIP's are shown in TABLE ES6 where a comparison to FY75 energy use is made.

^{*} Note that the Family Housing ECIP was prepared for FY84 implementation, and the project has been funded. All other ECIP's were calculated for FY86 implementation except T-487: Automatic Setback Thermostats which was calculated for FY87 implementation.

TABLE ES6
ECIP ENERGY SAVINGS AND COMPARISON TO FY75 AND FY83 USE

| Energy | ECIP Savings | FY75 Use | FY83 Use |
|---------------------------|----------------|----------------------|----------------------|
| | in Source MBtu | in Source MBtu | in Source MBtu |
| Electricity (% Reduction) | 76,389 | 1,485,414 (5.14%) | 1,707,146 (4.47%) |
| Gas/Fuel Oil | 208,924 | 1,594,200 | 1,662,107 |
| (% Reduction) | | (13.11%) | (12.57%) |
| TOTALS (% Reduction) | 285,313 | 3,079,614 (9.26%) | 3,369,253 (8.47%) |

Percent reduction is calculated as:

Electricity:

$$100\% \times \frac{76,389 \text{ MBtu/yr}}{1,485,414 \text{ MBtu/FY75}} = 5.14\%$$

Gas & Fuel Oil:

$$100\% \times \frac{208,924 \text{ MBtu/FY75}}{1,594,200 \text{ MBtu/FY75}} = 13.11\%$$

TOTAL:

100%
$$\times \frac{285,313 \text{ MBtu/yr}}{3,079,614 \text{ MBtu/FY75}} = 9.26%$$

5. RECOMMENDATIONS

<u>It is recommended</u> that all eight ECIP's from Increments A, B and G be funded. (The Family Housing ECIP already has been.)

5.1 ECIP Implementation

Implementation of these ECIP's will reduce by 9.26 percent (FY75 base year) energy consumption at Fort Bliss - an Army facility which has implemented energy conserving modifications successfully in the past (e.g., delamping, lowering thermostat setpoints, turning off Family Housing heater pilot lights in the summer, insulation of buildings and replacement of hot water heaters, etc.).

5.2 Increment C

Results from Increment C are positive for the Replica Swimming Pool application, and a realistic aggressive plan for solar application should be pursued.

5.3 Increment D

Results from Increment D indicate that a Total Energy concept has a savings to investment ratio (SIR) of less than 1.0 and therefore does not meet the Army's goals. Selective Energy applications are not economically justified either with or without refuse derived fuels.

5.4 Increment F

Results from Increment F indicate that there is room for improvement in operations and maintenance. Specific O&M changes for energy conservation at Fort Bliss, Texas have been recommended.